



ಕರ್ನಾಟಕ ಗಳಿಗೆ ಪರಿಸರ ಪುನಃಶೈತನ ನಿಗಮ
(ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಧೀಕ್ಷ ಸಂಸ್ಥೆ)

KARNATAKA MINING ENVIRONMENT RESTORATION CORPORATION
(Govt of Karnataka Undertaking)

KMERC/CEPMIZ/HO/MI&GWD/23/2022-23/1621

ದಿನಾಂಕ: 03.12.2022

ಸರ್ಕಾರದ ಕಾರ್ಯದಾರೀಗಳು,
ನೀರಾವರಿ ಇಲಾಖೆ (ಸಣ್ಣ ನೀರಾವರಿ),
208, 2ನೇ ಮಹಡಿ, ವಿಕಾಸ ಸೌಧ,
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ಮಾನ್ಯರೆ,

ವಿಷಯ: CEPMZ ಯೋಜನೆಯಡಿ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ಅನುಮೋದನೆ
ನೀಡುವ ಬಗ್ಗೆ.

CEPMIZ ಯೋಜನೆಯಡಿ ಸಣ್ಣ ನೀರಾವರಿ ಮತ್ತು ಅಂತರ್ಜಾಲ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಅನುಷಾಸನಗೋಳಿಸಲು ಸಲ್ಲಿಸಿರುವ ಪ್ರಸ್ತಾವನೆಗಳಿಗೆ ದಿನಾಂಕ: 16.11.2022 ರಂದು ನಡೆದ ನೇರೆ ಮೇಲುಸ್ತವಾರಿ ಪ್ರಾಧಿಕಾರ ಸಭೆಯಲ್ಲಿ ಒಪ್ಪಿಗೆ ನೀಡಲಾಗಿದೆ.

ಯೋಜನಾ ಪ್ರಸ್ತಾವನೆಯ ಪಟ್ಟಿ ಹಾಗೂ ಷರ್ತ/ಟಿಪ್ಪಣಿಯನ್ನು ಅನುಬಂಧ-01 ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಉಲ್ಲೇಖಿತ ಯೋಜನೆಯ ವಿವರವಾದ ಯೋಜನಾ ವರದಿ (DPR) ಗಳನ್ನು ಇಲಾಖೆಯ ನಿಯಮದಂತಹ ಹಾಗೂ ಇದರ ಜೊತೆ ಲಗತ್ತಿಸಿರುವ ಪರಿಷ್ಕಾರ ಮಾರ್ಗ ಸೂಚಿಯಂತೆ ತಯಾರಿಸಿ ತಾಂತ್ರಿಕ ಪರಿಶೀಲನೆ ನಡೆಸಿ ಸಂಪೂರ್ಣ ಪ್ರಾಧಿಕಾರದ ಅನುಮೋದನೆ ಪಡೆದು, KMERC ಯಾ ಅನುಮೋದನೆಗೆ ಈ ಕಚೇರಿಗೆ ಕಳುಹಿಸಲು ಕೋರಿದೆ.

DPR ಗಳಿಗೆ KMERC ಮೌಲ್ಯಮಾಪನ (appraisal) ಮಾಡಿಸಿ ಅನುಮೋದನೆ ನೀಡಿದ ನಂತರ DPR ನಲ್ಲಿ ನಮೂದಿಸಿದ implementation calendar ಹಾಗೂ expenditure schedule ನಂತೆ ಅನುಷಾಸನ ಪ್ರಗತಿಯನ್ನು ಆಧರಿಸಿ ತಮ್ಮ ಇಲಾಖೆಗೆ ಹಣ ಬಿಡುಗಡೆಗೋಳಿಸಲಾಗುವುದು.

ಯೋಜನಾ ವರದಿ ತಯಾರಿಸುವಾಗ ಅನುಸರಿಸಬೇಕಾದ ದಿನಾಂಕ: 11.10.2022ರ ಪರಿಷ್ಕಾರ ಮಾರ್ಗ ಸೂಚಿಯನ್ನು ಅನುಬಂಧ-2ರಲ್ಲಿ ಲಗತ್ತಿಸಿದೆ.

ಲಗತ್ತು: ಅನುಬಂಧ 1 ಮತ್ತು 2

ತಮ್ಮ ವಿಶ್ವಾಸಿ,

(ಪ್ರಭಾಷಣದ ರೇ)
ವ್ಯವಸ್ಥಾಪಕ ನಿರ್ದೇಶಕರು
ಪ್ರ. ಶ. ರೌ

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ಪ್ರತಿ:

1. ಮುಖ್ಯ ಅಭಿಯಂತರರು, ಸಣ್ಣ ನೀರಾವರಿ ಮತ್ತು ಅಂತರ್ಜಲ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, (ಉತ್ತರ), ಬಾಗಲಕೋಟಿ ರಸ್ತೆ, ವಿಜಯಪುರ,-586 101. ceminzone@yahoo.co.in
2. ಜಿಲ್ಲಾಧಿಕಾರಿ, ಬಳ್ಳಾರಿ ಜಿಲ್ಲೆ ಬಳ್ಳಾರಿ - 583101. dcbellary@gmail.com
3. ಕಾರ್ಯಾಲಯ ಅಭಿಯಂತರರು, ಸಣ್ಣ ನೀರಾವರಿ ಮತ್ತು ಅಂತರ್ಜಲ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ, ಕಂಟೋನ್‌ಮೆಂಟ್, ಬಳ್ಳಾರಿ-583104. eemidbly@gmail.com
4. ಮಾನ್ಯ ಗಣ ಮತ್ತು ಭೂ ವಿಜ್ಞಾನ ಇಲಾಖೆಯ ಸಚಿವರ ಆವು ಕಾರ್ಯಾದ್ಯೋಯಿತರಿಗೆ- ಮಾನ್ಯ ಸಚಿವರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ.
5. ಸರ್ಕಾರದ ಅವರ ಮುಖ್ಯ ಕಾರ್ಯಾದ್ಯೋಯಿತರು ಹಾಗೂ ಅಭಿವೃದ್ಧಿ ಆಯುಕ್ತರು ಹಾಗೂ KMERC ಯ ಅಧ್ಯಕ್ಷರ ಆ.ಕಾ ರವರಿಗೆ - ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು. devcom@karnataka.gov.in
6. ಸರ್ಕಾರದ ಕಾರ್ಯಾದ್ಯೋಯಿತರ ಆ.ಕಾ ವಾಣಿಜ್ಯ ಮತ್ತು ಕೃಗಾರಿಕಾ ಇಲಾಖೆ, (MSME & Mines) ಮಾನ್ಯರ ಗಮನಕ್ಕೆ ತರಲು ಕೋರಿದೆ. secymines-ci@karnataka.gov.in

Project Proposals for funding under CEPMZ - 6th Meeting of Hon'ble Oversight Authority dt. 16.11.2022

Sl. No.	District	Taluk	Sector	Name of the department	Name of the Project	Approximate cost of project (Rs. in Lakhs)	Cost of Preparation of DPR (Rs. in Lakhs)	Type & Extent of works proposed	Total approx. Cost, including DPR preparation (Rs. in Lakhs)	Remarks / Observations
Minor Irrigation related Project Proposal from Department of Minor Irrigation and Ground Water Development										
48	Ballari	Sringuppa	Irrigation	Dept. of Minor Irrigation and Ground Water Development	Construction of Check Dams to Streams Hala and Tank Improvement works covering 14 villages in Sringuppa taluk, Ballari District	1194.00	6.00	*Check Dams = 8 Nos. *Tank improvements = 1 No.	1200.00	Approved with observation to ensure the Check-Dams meet the irrigation needs of small and marginal farmers in the mining-affected villages.
Dept. of Minor Irrigation and Ground Water Development (1 Project) Amount=						1194.00	6.00		1200.00	

Managing Director
Karnataka Mining Environment
Restoration Corporation

Revised Guidelines for Preparation of DPR

Dt. 11/10/2022

The preparation of Detailed Project Reports (DPRs) for each project under CEPMZ would be done by the line Department / proposing Organization, internally or through some agency as per KTPP Act. The cost of preparation of DPRs, if required, shall be funded by the KMERC.

A) The DPR to be submitted to KMERC should contain, among others, details such as:

- I. Contents / Index
- II. Project at a Glance /Salient Features Executive Summary
- III. Introduction and Background
- IV. Project Objectives
- V. Proposed Interventions
- VI. Stakeholders and their roles and responsibilities
- VII. Project Outputs (Activities & Quantities)
- VIII. Envisaged Outcomes & Monitoring framework
- IX. General Abstract of Cost (AOC)
 - a. Capital Expenditure
 - b. Equipment & Machinery (if applicable)
 - c. Operational Expenditure (if applicable)
- X. Abstract Estimates / Data sheets for each model / unit of work
- XI. Maps / sketches, showing location of works
- XII. Project Schedule / Implementation Calendar
- XIII. Cost Schedule / Expenditure Schedule
- XIV. Post implementation maintenance and Sustainability mechanism
- XV. Cost-Benefit Analysis, if applicable
- XVI. Institutional Mechanism for Project Governance and Management



XVII. Risk management strategy

XVIII. Annexures

- a. List of Beneficiaries / Villages / Habitations (As Applicable)
- b. Other details / supporting documents, references as required

B) The Implementing Department / Agency shall certify as to the following:

1. The DPR is based on detailed estimate, designs & drawings prepared as per Technical norms of the Department and the same is Technically scrutinized by the Competent Authority in the Department.
2. That the proposal is in the project-mode with specific outputs and measurable outcomes.
3. That specific and satisfactory justification for undertaking the project has been provided.
4. That all mining affected villages / areas have been covered / saturated; only after that the project in other mining-affected areas are taken up.
5. That the vulnerable households / poor people/ unemployed ex-mine workers shall be covered in the project, (wherever applicable).
6. That the involvement of local stakeholders in the planning, implementation & maintenance of the proposed project has been considered in preparation of DPR, as far as possible.



7. That the department has the implementation capacity or shall devise a mechanism for implementation and monitoring of the Project.
8. That the Project is not funded under any other scheme or it is in convergence with a particular scheme (Details need to be provided).
9. That the funding sought for the project is reasonable and within the amount approved for the project under CEPMZ for the sector and district.
10. That post-implementation, sufficient funds and manpower for maintenance and sustainability will be ensured through the departmental budget / user fee / other means (Please specify).
11. That the Department will abide by the guidelines of the KMERC / State Govt, as communicated from time to time.
12. That the site for the project is available or will be procured for the project.
13. That the department will be responsible for execution, its monitoring and all legal and other issues arising out of the Project implementation.
14. That the Department will provide all necessary relevant information in the context of the proposed Project, as may be sought by the KMERC / State Govt from time to time.

Each of the above certificates shall be separately & individually provided with relevant details in the DPR.

A handwritten signature consisting of a stylized 'K' and a horizontal line.

C) Cost towards DPR preparation and Project Monitoring & Evaluation:

- ❖ The Implementing Department, as per the requirement, may take provision in the DPR, of a maximum of 1% of the Project Cost towards:
 - i. Administrative cost (both at State and District Level),
 - ii. Project Monitoring,
 - iii. Documentation &
 - iv. 3rd Party Evaluation
- ❖ The Line Department / Project Implementing Agency (PIA) may utilize the CEPMZ funds for the preparation of the DPRs, as per the approved norms in the Department (Copy needs to be submitted), subject to KTPP Act.

If there are no approved norms in the Department, then the PIA will be permitted to spend up to 0.50% of the Project Cost (if the Project Cost is up to INR 10.00 Cr.) and 0.30 % of the Project Cost (if the Project Cost is more than INR 10.00 Cr.) as per the norms in the Minor Irrigation Dept., subject to KTPP Act.

A copy (both soft & hard) of the duly Technically scrutinized / sanctioned DPR / Detailed Estimate shall be made available to KMERC for its record and future use.

D) DPR submission to KMERC:

The DPRs containing details as per A) above but not containing detailed estimates, designs & drawings and rate analysis etc., are to be apprised by the KMERC & approved for implementation by the concerned line department / PIA.

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11/11/2022
Managing Director
Karnataka Mining Environment
Restoration Corporation